

ACULCO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	22,980,568.44	0.00	22,980,568.44	5,893,614.11	5,893,614.11	17,086,954.33
A02 DERECHOS HUMANOS	141,378.16	0.00	141,378.16	26,725.80	26,725.80	114,652.36
B00 SINDICATURAS	1,259,092.67	0.00	1,259,092.67	232,451.29	232,451.29	1,026,641.38
C01 REGIDURIA I	790,772.31	0.00	790,772.31	146,016.70	146,016.70	644,755.61
C02 REGIDURIA II	799,772.31	0.00	799,772.31	152,269.00	152,269.00	647,503.31
C03 REGIDURIA III	780,772.31	0.00	780,772.31	144,643.93	144,643.93	636,128.38
C04 REGIDURIA IV	889,011.56	0.00	889,011.56	177,314.22	177,314.22	711,697.34
C05 REGIDURIA V	780,772.51	0.00	780,772.51	148,006.50	148,006.50	632,766.01
C06 REGIDURIA VI	904,931.68	0.00	904,931.68	170,642.16	170,642.16	734,289.52
C07 REGIDURIA VII	860,696.50	0.00	860,696.50	164,367.90	164,367.90	696,328.60
C08 REGIDURIA VIII	860,696.50	0.00	860,696.50	163,106.20	163,106.20	697,590.30
C09 REGIDURIA IX	780,772.31	0.00	780,772.31	145,606.20	145,606.20	635,166.11
C10 REGIDURIA X	860,696.50	0.00	860,696.50	163,641.40	163,641.40	697,055.10
D00 SECRETARIA DEL AYUNTAMIENTO	2,314,559.81	0.00	2,314,559.81	399,145.81	399,145.81	1,915,414.00
E00 ADMINISTRACION	11,338,942.10	0.00	11,338,942.10	1,855,296.29	1,855,296.29	9,483,645.81
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	103,155,063.90	0.00	103,155,063.90	3,397,811.82	3,397,811.82	99,757,252.08
G00 ECOLOGIA	19,761,021.72	0.00	19,761,021.72	3,912,500.35	3,912,500.35	15,848,521.37
I01 DESARROLLO SOCIAL	2,522,822.00	0.00	2,522,822.00	454,879.72	454,879.72	2,067,942.28
K00 CONTRALORIA	1,680,851.49	0.00	1,680,851.49	319,522.37	319,522.37	1,361,329.12
L00 TESORERIA	56,314,223.63	0.00	56,314,223.63	18,273,562.78	18,273,562.78	38,040,660.85
M00 CONSEJERIA JURIDICA	755,560.83	0.00	755,560.83	161,861.50	161,861.50	593,699.33
N00 DIRECCION DE DESARROLLO ECONOMICO	814,216.14	0.00	814,216.14	165,117.63	165,117.63	649,098.51
N01 DESARROLLO AGROPECUARIO	1,507,361.56	0.00	1,507,361.56	230,421.74	230,421.74	1,276,939.82
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,089,316.60	0.00	2,089,316.60	346,160.95	346,160.95	1,743,155.65
Q00 SEGURIDAD PUBLICA Y TRANSITO	22,998,499.53	0.00	22,998,499.53	3,855,735.79	3,855,735.79	19,142,763.74
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION	1,552,312.27	0.00	1,552,312.27	256,043.62	256,043.62	1,296,268.65
T00 PROTECCION CIVIL	5,621,486.36	0.00	5,621,486.36	1,149,693.92	1,149,693.92	4,471,792.44
Total del Gasto:	265,116,171.70	0.00	265,116,171.70	42,506,159.70	42,506,159.70	222,610,012.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO

PRESIDENTE MUNICIPAL

LIC JORGE ALFREDO OSORNIO VICTORIA

TESORERO MUNICIPAL

LAE JOSE OCTAVIO FLORES PEREZ